

2009 MAINE AREA AFG BUDGET

<u>OPENING BALANCE 1/1/09</u>				<b><u>\$6,275.20</u></b>
	<b>09 BUDGET</b>	<b>EXPENDED/ COLLECTED</b>	<b>DIFFERENCE</b>	
<b>INCOME</b>				
Assembly/AWSC	\$625.00			
Group and District	\$3,900.00	\$550.61	\$3,349.39	
In Kind Donations	\$500.00			
Assembly Registration				
Refunds				
AFG Convention				
<b>BUDGETED INCOME</b>	<b><u>\$5,025.00</u></b>			
<b>YTD TOTAL 1/31/09</b>		<b>\$550.61</b>		<b>\$550.61</b>
<b><u>TOTAL INCOME</u></b>				<b><u>\$6,825.81</u></b>
<b>EXPENSES</b>				
AAPP admin	\$50.00			
Action Committee	\$400.00			
Alateen Coord:admin	\$50.00			
Alateen Coord:travel	\$225.00			
Alt Delegate:admin	\$50.00			
Alt. Delagate:travel	\$225.00			
Archives Coord:admin	\$50.00			
Archives Coord:travel	\$225.00			
Area Chair:admin	\$50.00			
Area chair: travel	\$225.00			
Area Secretary: admin	\$200.00			
Area Secretary:travel	\$225.00			
Area Treasurer:admin	\$150.00			
Area Treasurer:travel	\$225.00			
Bank Charges	\$25.00			
Delegate:In State	\$225.00			
Delegate: Nerd	\$250.00			
Delegate:Conference	\$200.00			
Delegate :AWSC	\$125.00			
Institutions:admin	\$100.00			
Institutions:travel	\$225.00			
Literature Coord:admin	\$50.00			
Literature Coord:travel	\$225.00			
Literature Coord: lit.	\$100.00			
NERSS	\$0.00			
One Day Assembly/travel	\$200.00			
Our Fair Share	\$1,400.00			
Public Outreach Coord: admin	\$50.00			
Public Outreach Coord: travel	\$225.00			
Room Rental	\$700.00			
WSO Speaker	\$0.00			
<b>BUDGETED EXPENSES</b>	<b><u>\$6,450.00</u></b>			
<b>YTD TOTAL 1/31/09</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b><u>CURRENT BALANCE</u></b>				<b><u>\$6,825.81</u></b>