

PROPOSED 2010 BUDGET

PROJECTED BALANCE					\$6,000.00	CHANGE
		09 BUDGET	EXPENDED/ COLLECTED		PROPOSED 2010 BUDGET	
INCOME						
Assembly/AWSC		\$625.00	\$188.03		\$625.00	
Group and District		\$3,900.00	\$2,894.03		\$3,900.00	
In Kind Donations		\$500.00	\$5.00		\$500.00	
Assembly Reg.			\$195.00			
Refunds			\$100.00			
AFG Convention			\$5.00		\$0.00	
BUDGETED INCOME		\$5,025.00			\$5,025.00	
8/31/2009			\$3,387.06			
TOTAL INCOME						
EXPENSES						
Area AAPP admin		\$50.00			\$50.00	
Area Delegate:	AWSC	\$125.00	35.28		\$125.00	
	CONFRE	\$200.00	96.07		\$200.00	
	IN STATE	\$225.00	\$17.00		\$225.00	
	NERD	\$250.00	188.87		\$250.00	
Area Alt Delegate:	ADMIN	\$50.00	13.78		\$50.00	
	TRAVEL	\$225.00	\$8.00		\$225.00	
Area Chair:	ADMIN	\$50.00	\$0.84		\$50.00	
	TRAVEL	\$225.00	\$10.00		\$225.00	
Area Secretary:	ADMIN	\$200.00			\$200.00	
	TRAVEL	\$225.00			\$225.00	
Area Treasurer :	ADMIN	\$150.00	\$139.79		\$150.00	
	TRAVEL	\$225.00			\$225.00	
Alateen Coord	ADMIN	\$50.00			\$50.00	
	TRAVEL	\$225.00			\$225.00	
Archives Coord:	ADMIN	\$50.00			\$50.00	
	TRAVEL	\$225.00			\$225.00	
Institutions Coord;	ADMIN	\$100.00			\$100.00	
	TRAVEL	\$225.00			\$225.00	
Literature Coord:	ADMIN	\$50.00	\$18.84		\$150.00	\$100.00
	TRAVEL	\$225.00	\$54.00		\$225.00	
	LIT	\$100.00	\$81.34		\$0.00	(\$100.00)
Public Outreach Coord	ADMIN	\$50.00			\$50.00	
	TRAVEL	\$225.00			\$225.00	
Action Committee		\$400.00	\$108.94		\$400.00	
Bank Charges		\$25.00	\$25.70		\$25.00	
One Day Assembly	TRAVEL	\$200.00	\$99.22		\$200.00	
Our Fair Share	CONF	\$1,400.00	\$1,200.00		\$1,400.00	
Room Rental		\$700.00	\$400.00		\$700.00	
TEAM EVENT		\$0.00			\$400.00	\$400.00
BUDGETED		\$6,450.00			\$6,850.00	
YTD TOTAL 8/31/09			\$2,497.67			
CURRENT BALANCE			\$7,164.59			