

MAINE AFG BUDGET
Statement of Activities
as of September 30, 2009

OPENING 1/1/09					<u>\$6,275.20</u>
		<i>09 BUDGET</i>	<i>EXPENDED/ COLLECTED</i>	<i>DIFFERENCE</i>	
INCOME					
Assembly/AWSC		\$625.00	\$188.03	\$436.97	
Group and District		\$3,900.00	\$3,106.03	\$793.97	
In Kind Donations		\$500.00	\$10.00	\$490.00	
Assembly Reg.			\$195.00		
Refunds			\$100.00		
AFG Convention			\$5.00		
BUDGETED INCOME		<u>\$5,025.00</u>			
9/30/2009			\$3,604.06		<u>\$3,604.06</u>
<u>TOTAL INCOME</u>					<u>\$9,879.26</u>
EXPENSES					
Area AAPP admin		\$50.00			
Area Delegate:	AWSC	\$125.00	\$43.00	82	
	CONFRE	\$200.00	\$96.07	\$103.93	
	IN STATE	\$225.00	\$76.95	\$148.05	
	NERD	\$250.00	\$188.87	\$61.13	
Area Alt Delagate:	ADMIN	\$50.00	\$13.78	\$36.22	
	TRAVEL	\$225.00	\$8.00	\$217.00	
Area Chair:	ADMIN	\$50.00	\$0.84	\$49.16	
	TRAVEL	\$225.00	\$87.40	\$137.60	
Area Secretary:	ADMIN	\$200.00			
	TRAVEL	\$225.00			
Area Treasurer :	ADMIN	\$150.00	\$139.79	\$10.21	
	TRAVEL	\$225.00	\$59.95	\$165.05	
Alateen Coord	ADMIN	\$50.00			
	TRAVEL	\$225.00			
Archives Coord:	ADMIN	\$50.00			
	TRAVEL	\$225.00			
Institutions Coord;	ADMIN	\$100.00	\$41.00	\$59.00	
	TRAVEL	\$225.00			
Literature Coord:	ADMIN	\$50.00	\$18.84	\$31.16	
	TRAVEL	\$225.00	\$54.00	\$171.00	
	LIT	\$100.00	\$81.34	\$18.66	
Public Outreach Coord	ADMIN	\$50.00			
	TRAVEL	\$225.00			
Action Committee		\$400.00	\$108.94		
Bank Charges		\$25.00	\$25.70	(\$0.70)	
One Day Assembly	TRAVEL	\$200.00	\$99.22		
Our Fair Share	CONF	\$1,400.00	\$1,200.00	\$200.00	
Room Rental		\$700.00	\$400.00	\$300.00	
WSO Speaker		\$0.00			
BUDGETED		<u>\$6,450.00</u>			
YTD TOTAL 9/30/09			\$2,743.69		<u>\$2,743.69</u>
<u>CURRENT BALANCE</u>					<u>\$7,135.57</u>